Gettysburg Area School District 900 Biglerville Road, Gettysburg, PA 17325

2016-2017 General Fund Budget Resolution

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held May 16, 2016, the District General Fund Budget for 2016-2017 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2016-2017, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District 2016-2017 Budget Summary

Estimated Revenues/Sources:			
	Estimated Beginning Fund Balance (7/1/16) (Unassigned)	\$	6,967,561
	Local Sources, Including Local Taxes		39,439,338
	State Sources		17,246,240
	Federal Sources		1,163,812
	Other Sources		2,000
	Sub-Total of Revenue Sources	\$	57,851,390
	Use of Committed Fund Balance (PSERS)		426,942
	Total Available for Use	\$	65,245,893
Less: Budgeted Expenses:			
	Labor	\$	22,072,551
	Benefits		15,054,149
	Purchased Professional Services		5,523,459
	Purchased Property Services		1,480,310
	Other Purchased Services		7,345,106
	Supplies		2,105,948
	Property and Equipment		110,789
	Other Objects		2,494,772
	Other Financing Uses		5,067,318
	Total Budgeted Expenses	\$	61,254,402
Estimated Ending Fund Balance (6/30/17)		\$	3,991,491

Approved and adopted by the Board of School Directors of the Gettysburg Area

Attest:

School District, this 20th day of June 2016.

President

By: